

**BUDGET HISTORY AND PROPOSED ESTIMATE FOR 2018-2019**

	2015-2016 Actual	2016-2017 Actual	2017-2018 to date	2018-2019 Prop. Budget
<b>EXPENDITURES</b>				
<b>Operating Costs</b>				
Newsletter	175.00	\$52.00	\$200.00	\$220.00
Insurance	200.00	\$123.00	188.00	188.00
Equipment Maintenance	100.00	\$0.00	0.00	50.00
Office Supplies	40.00	\$117.00	40.00	50.00
	<b>515.00</b>	<b>\$292.00</b>	<b>428.00</b>	<b>508.00</b>
<b>Board &amp; Administrative</b>				
President	25.00	\$0.00	72.00	25.00
Secretary	25.00	\$0.00	0.00	25.00
Treasurer	25.00	\$76.00	0.00	25.00
Petty Cash	50.00	\$0.00	0.00	50.00
<i>Administrative Committees</i>				
Finance	150.00	\$0.00	0.00	50.00
Membership	250.00	\$77.00	206.00	150.00
Meetings & Arrangements	1,500.00	\$3,521.00	455.00	360.00
Programs	300.00	\$86.00	0.00	150.00
	<b>2,325.00</b>	<b>\$3,684.00</b>	<b>\$733.00</b>	<b>\$835.00</b>
<b>Delegates</b>				
State Convention	0.00	\$720.00	360.00	532.00
National Convention	995.00	\$2,540.00	1,000.00	500.00
LWV Lake Michigan Region	125.00	\$0.00	200.00	120.00
	<b>1,120.00</b>	<b>\$3,260.00</b>	<b>\$1,560.00</b>	<b>\$1,152.00</b>
<b>Financial Support</b>				
State PMP Individuals	2,219.00	\$2,837.00	1,932.00	1978.00
State PMP Households				828.00
National PMP Individuals	3,072.00	\$3,776.00	2,688.00	2752.00
National PMP Households				1152.00
Lake MI LWV Dues	25.00	\$25.00	25.00	25.00
	<b>5,316.00</b>	<b>\$6,638.00</b>	<b>\$4,645.00</b>	<b>\$6,735.00</b>
<b>Educational Activities</b>				
Equipment	0.00	\$71.00	0.00	100.00
Voter Service	100.00	\$73.00	71.00	413.00
Donations	50.00	-	0.00	100.00
	<b>150.00</b>	<b>\$144.00</b>	<b>\$71.00</b>	<b>\$613.00</b>
<b>Position Support/Action</b>				
National	25.00	-	0.00	25.00
State	25.00	-	0.00	25.00
Local (Inc. website)	230.00	\$215.00	215.00	250.00
	<b>280.00</b>	<b>\$215.00</b>	<b>\$215.00</b>	<b>\$300.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,906.50</b>	<b>\$14,189.00</b>	<b>\$7,652.00</b>	<b>\$10,143.00</b>

Cost:  
86 @ \$23  
24 @ \$34.50  
86 @ \$32  
24 @ \$48

	2015-2016 Actual	2016-2017 Actual	2017-2018 to date	2018-2019 Prop. Budget
<b>INCOME</b>				
Dues 86 Individuals	\$3,300.00	\$3,134.00	\$4,924.00	\$5,160.00
Dues 24 Households	\$2,325.00	\$1,944.00	\$931.00	\$2,280.00
Drawn from Ed Fund	\$700.00	\$170.00	\$0.00	\$0.00
Contributions				
Members	\$600.00	\$1,355.00	\$237.00	\$250.00
Members Ed Fund	\$300.00	\$170.00	\$40.00	\$100.00
Non-members	\$500.00	\$375.00	\$0.00	\$600.00
Non-members Ed Fund	\$50.00	\$0.00	\$0.00	\$0.00
Publications & League Products	\$0.00	\$0.00	\$0.00	\$0.00
Ads	\$625.00	\$500.00	\$500.00	\$500.00
Meetings/Misc.	\$1,506.50	\$1,860.00	\$679.00	\$700.00
Fundraisers/Savings	\$0.00	\$553.00	\$553.00	\$553.00
<b>TOTAL INCOME</b>	<b>\$9,906.50</b>	<b>\$10,061.00</b>	<b>\$7,864.00</b>	<b>\$10,143.00</b>
<b>EXPENSES</b>			<b>-\$7,852.00</b>	<b>\$10,143.00</b>
<b>BALANCE</b>			<b>\$12.00</b>	<b>\$0.00</b>

**Per Member Payment Notes:**

**2018-2019**

	<i>Dues</i>
State Individuals \$23.00	60.00
State Household \$34.50	95.00
State and US Student now \$0	0.00
National Individual \$32.00	32.00
National Household \$48.00	48.00