

BUDGET 2015-2020

2015-2016 2016-2017 2017-2018 2018-2019 2018-2019 **7/2019-6/2020**

Notes/Comments

EXPENSES

FIXED EXPENSES

Dues Payable to:						
State PMP Individuals	2,219.00	\$2,837.00	1,932.00	2,000.00	\$1,978.00	\$1,978.00
State PMP Households				600.00	\$828.00	\$828.00
National PMP Individuals	3,072.00	\$3,776.00	2,688.00	3,000.00	\$2,752.00	\$2,752.00
National PMP Households				800.00	\$1,152.00	\$1,152.00
Lake MI LWV Dues	25.00	\$25.00	25.00	25.00	\$25.00	\$35.00
Donations & Gifts to Others	0.00	\$0.00	0.00	0.00	\$474.00	\$474.00
TOTAL FIXED EXPENSES	5,316.00	\$6,638.00	\$4,645.00	\$6,425.00	\$7,209.00	\$7,219.00

PMP expenses:
 MI Individual: 86 @ \$23 = \$1978
 MI Household: 24 @ \$34.50 = \$828
 US Individual: 86 @ \$32 = \$2752
 US Household: 24 @ \$48 = \$1152

Operating Expenses

Donations						\$100.00
Equipment						\$100.00
Equipment Maintenance						\$260.00
Insurance						\$200.00
Meetings & Expenses						\$500.00
Newsletter						\$220.00
Office Supplies						\$50.00
Postage						\$250.00
Printing						\$300.00
Website						\$250.00
TOTAL OPERATING EXPENSES						\$2,230.00

Delegates/Workshops

State Convention						\$570.00
National Convention						\$0.00
LWV Lake MI Region						\$300.00
DELEGATE WORKSHOP/EXPENSES						\$870.00
TOTAL EXPENSES						\$10,319.00

INCOME

Dues						\$6,020.00
Dues						\$2,280.00
Drawn from Ed Fund						\$350.00
Contributions						
Unrestricted						\$250.00
Education Fund						\$300.00
Ads In Newsletter						\$500.00
Meetings/Misc.						\$500.00
Fundraisers/Savings	0	553	553	553		\$119.00
TOTAL INCOME						\$10,319.00

Proposed Dues 2019-20

86 Primaryx\$70=\$6020
 24 Householdsx\$95=\$2280